



**CIP Project Status**  
**FY 2017-18**  
 As of April 30, 2018

CIP Identifier #	GL Account	Project/Equipment Name	Project Manager	Project Status	Timeline Status	Estimated Completion Date	Expended Prior To 07/01/17	FY 2017-18 Budgeted	Expended FYTD 2017-18	Encumbered FY 2017-18	Unencumbered FY 2017-18	Roll Over 2018-19	Expected Project Total	Unused
2014-150-12	150-90904	Sunset Park Scoreboards	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Not Started	No donations to date.	Unknown		\$25,000			\$25,000		\$25,000	
2017-150-22	150-90904	Sunset Park Splashpad Amenities	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Not Started	No donations to date.	Unknown		\$50,000			\$50,000		\$50,000	
2017-116-04	150-90905	Town Hall Remodeling	Steve Boyle 928-684-5451 x1512 sboyle@wickenburgaz.org	In Process	Started - construction nearing completion.	06/30/18		\$10,000	\$9,667		\$333		\$10,000	
2017-150-11	150-90905	AC Replacement	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Town Hall & PD units to be installed by May 1st.	5/1/18		\$30,000	\$9,590	\$15,800	\$4,610		\$30,000	
2017-150-27	150-90905	Community Center Roof	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Council approved additional funds at last meeting on 4/16/18. Work to start by May 1st.	06/15/18		\$15,000			\$15,000		\$15,000	
2017-150-12	150-90912	Parks Brush Trailer	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		09/01/17		\$4,043	\$4,043				\$4,043	\$0
2017-160-41	160-90912	Holiday Decorations - US60	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Complete		12/31/17		\$13,597	\$13,597				\$13,597	(\$0)
2016-165-23	165-90908	ATV Side by Side	Les Brown 928-684-5451 x1503 lbrown@wickenburgaz.org	Complete		12/30/17		\$15,998	\$15,998				\$15,998	\$0
2017-165-34	165-90908	Patrol Vehicle (#66 & 46)	Les Brown 928-684-5451 x1503 lbrown@wickenburgaz.org	In Process	Awaiting radio & delivery.	5/21/18		\$101,847	\$75,364	\$26,538	(\$55)		\$101,847	
2017-170-08	170-90912	SCBA Replacement	Ed Temerowski 928-684-5451 x1547 etemerowski@wickenburgaz.org	Complete		4/30/18		\$60,000	\$40,596				\$40,596	\$19,404
2017-170-09	170-90912	Advanced Life Support Equipment	Ed Temerowski 928-684-5451 x1547 etemerowski@wickenburgaz.org	Complete		4/30/18		\$51,025	\$64,769				\$64,769	(\$13,744)
2017-150-21	450-90912	Library Restroom Renovations	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Writing new scope and will be putting it out to bid.	06/01/18		\$60,000			\$60,000		\$60,000	
2014-530-07	500-90905	Upgrade WWTP Building	Matt Egan 928-684-5451 x1559	In Process	Obtaining quotes	06/30/18		\$5,000			\$5,000		\$10,000	
2014-530-07	530-90905		megan@wickenburgaz.org					\$5,000			\$5,000			
2017-500-55	500-90908	Truck	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	Scoping	06/30/18		\$30,000			\$30,000		\$30,000	
2014-500-04	500-90910	Manual Transfer Switches	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Complete		03/30/18		\$37,500	\$36,913				\$36,913	\$587
2017-500-58	500-90910	Vulture Mine Well Motor Controls	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	Construction Contract awarded - waiting on equipment delivery	06/30/18		\$100,000	\$7,079	\$87,196	\$5,725		\$100,000	
2015-500-37	500-90912	Barnette Well Site Improvements	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	Design/Engineering stage	06/30/18	\$10,373	\$115,000	\$5,244	\$16,726	\$93,030		\$125,373	



**Town of Wickenburg**

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2017-500-54	500-90912	Jefferson Waterline and Street Replacement	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	Construction Contract awarded - construction to begin May 1st.	06/30/18		\$560,000	\$42,717	\$391,238	\$126,045		\$560,000	
2017-500-56	500-90912	Truck Crane	Matt Egan 928-684-5451 x1559	In Process	Ordered	06/30/18		\$8,500		\$8,491	\$9		\$17,000	
2017-530-51	530-90912							\$8,500		\$8,491	\$9			
2013-510-57	510-90912	Oxbow/Kellis Area Upgrades	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	90% Engineering plans	06/30/18	\$12,882	\$50,000	\$20	\$6,000	\$43,980		\$62,882	
2017-530-52	530-95158	Aeration System Upgrades	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	In Process	Bid closing 4/23	09/01/18		\$1,000,000	\$32,827	\$116,528	\$850,645		\$1,000,000	
2017-580-01	580-90912	Fuel Facility Repair	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	In Process	Contract approved with PCL and Notice to Proceed Issued. Beginning procurement.	8/31/2018		\$516,346	\$21,876	\$494,470	\$0		\$516,346	
2016-580-01	580-90932	Mid Field Apron & Access Rd	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	In Process	Bids received. Apparent low bid was Banicki Construction. Contract award pending FAA grant release.	09/30/2018		\$120,000	\$1,400		\$118,600		\$120,000	
2016-600-33	600-90912	Vehicle Lift	Dawn Bender 928-684-5451 x1556 dbender@wickenburgaz.org	Complete		12/31/17		\$21,034	\$21,034				\$21,034	\$0
2013-300-50	700-90924	Madison Retaining Wall	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	In Process	Obtaining quotes.	06/30/2018		\$57,000	\$3,942	\$9,723	\$43,335		\$57,000	
2017-160-44	700-90942	Citizen Participatory Budgeting	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Vulture Peak Ballfield complete. Council approved Pickleball be added on 4/16/18.	6/30/18		\$28,915	\$14,223	\$2,807	\$11,886		\$28,915	
2015-116-04	700-90948	Washington St Improvements near RR	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Complete		01/30/18	\$282,078	\$40,000	\$27,325	\$625			\$310,028	\$12,050
2016-160-27	700-90948	Light Pole Repainting US60	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	In Process	Obtaining quotes.	06/30/18		\$25,000	\$4,900		\$20,100		\$25,000	
2017-116-45	700-90948	Train Shade Structure	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	BNSF railroad approved engineered drawings. Waiting for permit amount from BNSF so work can start.	06/30/18		\$70,000			\$70,000		\$70,000	
2017-116-45	700-90948	Downtown Parking	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Complete		01/30/18		\$190,000	\$186,654	\$1,433			\$188,088	\$1,912
2017-150-15	700-90950	Hassayampa Riverwalk Upgrades	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		4/26/18		\$37,000	\$32,547				\$32,547	\$4,453
2017-150-18	700-90950	Holiday Decorations - Riverwalk	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Additional Lights To Be Ordered	06/30/18		\$16,000	\$2,301		\$13,699		\$16,000	
2017-150-20	700-90950	Picnic Tables - Riverwalk Area	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		09/01/17		\$10,000	\$9,991				\$9,991	\$9



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2014-150-15	700-90951	Irrigation Control System	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Some work cannot be completed until after the last concert in June.	06/30/18		\$10,000	\$1,380	\$900	\$7,720		\$10,000	
2017-150-13	700-90951	Auto Locking Bathroom Park Doors	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Installation has started, approximately 80% complete.	5/15/18		\$10,000	\$6,650	\$2,222	\$1,128		\$10,000	
2017-300-46	700-90951	Steel Drum Roller	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Complete		01/30/18		\$40,000	\$39,939				\$39,939	\$61
2016-150-14	700-90952	Sunset Park Lower Playground	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	Equipment selected. Waiting on vendor pricing. Will order by end of April	06/30/18		\$75,000			\$75,000		\$75,000	
2017-150-14	700-90952	Sunset Park Field C & D Renovations	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		01/01/18		\$25,000	\$21,641				\$21,641	\$3,359
2017-150-16	700-90952	Boetto Park Lighting & Signage	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		04/20/18		\$25,000	\$17,203				\$17,203	\$7,797
2017-150-17	700-90952	Stone Park Electrical Renovations	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		10/01/17		\$10,000	\$6,401				\$6,401	\$3,599
2017-150-19	700-90952	Barbara Brown Park Construction	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	Complete		04/30/18		\$15,000	\$7,857	\$1,500			\$9,357	\$5,643
2017-116-05	700-90954	Downtown Wayfinding Signs	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	In Process	Designing prototype sign for installation	06/30/2018		\$25,000		\$6,300	\$18,700		\$25,000	
2015-300-25	700-90957	Sidewalks/Lighting - US 60 SE Side	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	In engineering	06/30/18		\$100,000	\$11,232	\$44,928	\$43,840		\$100,000	
2017-160-43	700-90957	Constellation Drainage/Roadway	Dave Nigh 928-684-5451 x1555 dnigh@wickenburgaz.org	In Process	In engineering	06/30/18		\$50,000	\$25,823	\$23,837	\$340		\$50,000	
2017-300-47	700-90957	Listening Hills Sidewalks	Trent Kirkendall 928-684-5451 x1558	In Process	Scoping	06/30/18		\$15,305			\$15,305		\$20,000	
	\$4,695									\$4,695				
2017-300-48	700-90964	Frontier St Improvements near RR	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Complete		01/30/18		\$40,000	\$34,151				\$34,151	\$5,849
Totals								\$3,932,305	\$856,894	\$1,265,753	\$1,758,680		\$4,186,659	\$50,978